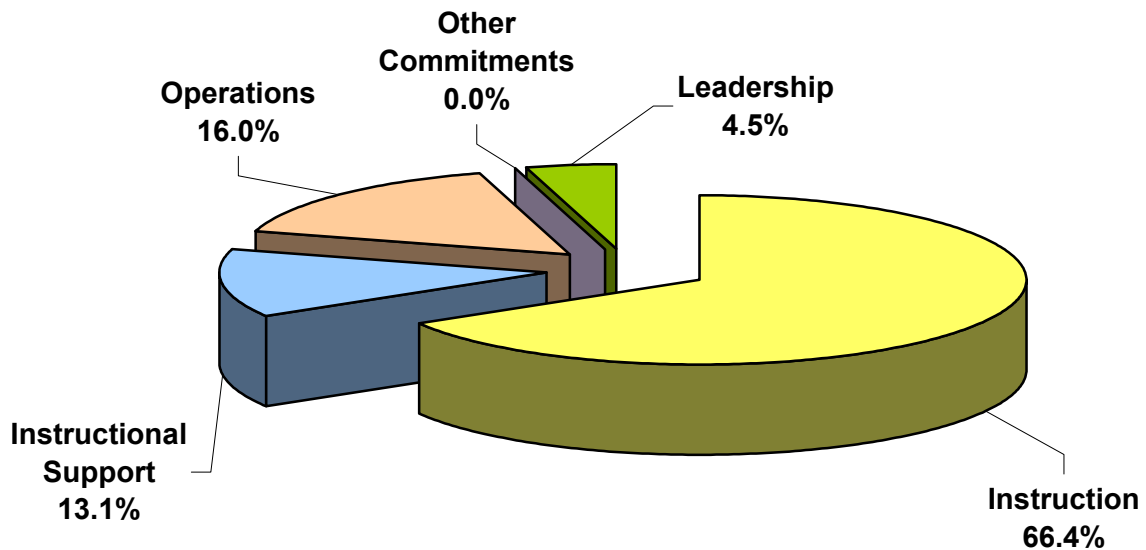
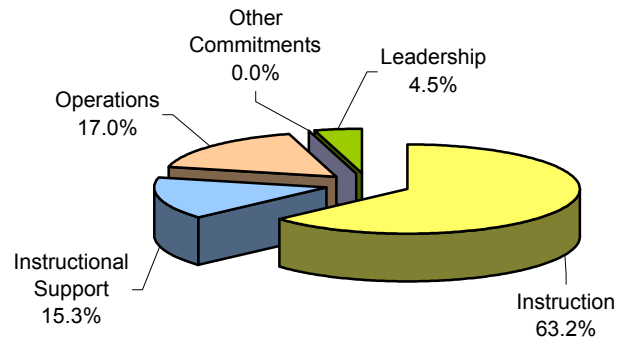


Central Falls School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,728	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,209,660	\$7,066	66.4%
Instructional Support	\$2,407,985	\$1,394	13.1%
Operations	\$2,938,128	\$1,700	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$832,024	\$481	4.5%
Total Elementary School Expenditures	\$18,387,797	\$10,641	100.0%
Total District & %-Elementary-To-District	\$45,243,307	\$11,979	40.6%